

Local Pilot Sites of the American Lung Association (ALA)

Goals and Objectives

Goal 1: Implement the Comprehensive Asthma Management Plan (CAMP) initiative in pilot schools as a model for an asthma-friendly environment where children can learn.

Objective 1: By the end of the first quarter for FY1, the pilot sites will develop a CAMP implementation plan.

Indicators:

1. Number of pilot sites with CAMP implementation plans.

Objective 2: By the midpoint of FYI, the pilot sites will have initiated their CAMP implementation plan.

Indicators:

1. Number of CAMP activities completed.
2. Number of CAMP activities planned.

Objective 3: By the end of FY1, the pilot site coordinator will have provided 12 CAMP trainings to students, 2 CAMP trainings to parents, 1 CAMP training to pilot school staff, and 1 data management training to school staff.

Indicators:

1. Number of CAMP trainings provided by the pilot site coordinator.
2. Characteristics of audience that attended the training.
3. Number of participants.
4. People at the pilot site are trained on using the data management system.

Objective 4: By the end of FY1, increase by at least 50% the number of students in pilot schools (diagnosed with asthma) who have asthma management plans.

Indicators:

1. Number of students diagnosed with asthma in pilot schools.
2. Number of students diagnosed with asthma in pilot schools that have asthma management plans.

Objective 5: By the end of FY1, increase by at least 50% the number of students (diagnosed with asthma) in pilot schools who properly use asthma management tools.

Indicators:

1. Number of students diagnosed with asthma in pilot schools.
2. Number of students diagnosed with asthma in pilot schools who receive asthma management tools.
3. Peak flow meters, disposable mouthpieces and spacers are available at all pilot schools.
4. Albuterol inhalers, nebulizers and oxygen are available at all pilot schools.
5. Number of students diagnosed with asthma in the pilot schools that have an asthma management plan.
- 6.1 Number of appropriate asthma education presentations provided to students.
- 6.2 Characteristics of student audiences participating in the asthma education sessions.
- 6.3 Number of student participants at the asthma education presentations.

Objective 6: By the midpoint of FY1, the pilot site coordinator will have implemented components of the AFSI Toolkit into their asthma-related activities at pilot schools.

Indicators:

- 1) Number of AFSI activities planned.
- 2) Number of AFSI activities completed.

Goal 2: Create asthma-friendly environments at the pilot schools by participating in CAMP evaluation activities.

Objective 1: By the end of the first quarter for FY1, each pilot site will have developed a CAMP evaluation plan.

Indicators:

1. CAMP evaluation plan is written.
2. CAMP evaluation plan is distributed to list of appropriate audiences among key stakeholders.

Objective 2: Each quarter, each pilot site coordinator will collect CAMP evaluation data and submit them to the National ALA office.

Indicators:

1. Number of evaluation surveys distributed at the pilot sites and other appropriate sites.
2. Number of evaluation surveys collected from the pilot sites and other appropriate sites.
3. Number of evaluation surveys sent to the National ALA office.
4. Dates/times of pilot site database submission to the National ALA office.

Objective 3: By the end of FYI, each pilot coordinator will disseminate three quarterly and one annual evaluation reports to appropriate audiences among key stakeholders.

Indicators:

1. Date reports are distributed to the appropriate audiences among key stakeholders
2. Identification of the report distributed.
3. Characteristics of the audiences among the key stakeholders receiving the reports.
4. Number of reports disseminated to the appropriate audiences among key stakeholders.